

SUMMARY
RURAL DEVELOPMENT
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Rural Development	1	0.000	80.000	80.000		0.000	0.000	0.000	1	0.000	80.000	80.000	100.000	180.000
Total Rural Development		1	0.000	80.000	80.000	0	0.000	0.000	0.000	1	0.000	80.000	80.000	100.000	180.000

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RURAL DEVELOPMENT
(RURAL SUPPORT PROGRAMME / SINDH RURAL DEVELOPMENT PROJECT)

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Local Govt. Department (On-Going Scheme)																	
979	Sindh Rural Development Project ADB Loan NO.1934-PAK(SF).	Thatta, Badin Mirpurkhas Umerkot Sanghar		3,754.000	2,877.800	91.000	76.000	160.000	80.000	251.000	156.000		80.000	80.000	100.000		
Total Local Govt. Deptt:				3754.000	2877.800	91.000	76.000	160.000	80.000	251.000	156.000	0	80.000	80.000	100.000		
Total Rural Development				3754.000	2877.800	91.000	76.000	160.000	80.000	251.000	156.000	0	80.000	80.000	100.000		

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